



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): Ventura Youth Correctional Facility



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)						0	19,034,795	19,034,795	19,544,254	0	19,034,796	19,034,796	31,324,012
Surplus/Deficit (\$)						0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)						3,820	4,123	4,434	3,393	738	4,132	9,834	15,913
Personnel													
Budgeted Positions						360	360	360	360	360	360	360	360
Filled Budgeted Positions						342	343	340	340	418	415	415	415
920 Blanket						2	1	1	2	1	0	1	0
918 Blanket						0	7	0	15	35	16	19	22
902 Blanket						7	0	0	0	0	0	0	0
916 Blanket						0	3	8	0	8	0	0	0
Number of "Other" Type of Leave						0	5	6	3	4	4	0	5
Vacancy Total						20	25	21	37	-22	-39	-35	-33
Vacancy Rate (%)						5.56 %	6.94 %	5.83 %	10.28 %	-6.11 %	-10.83 %	-9.72 %	-9.17 %
Overtime													
Total Dollars (\$)						206,226	317,559	94,908	113,934	129,494	186,577	202,486	540,506
Total Hours						606	725	2,342	2,230	1,862	24,696	27,729	36,363
Number of Staff Who Worked						119	123	158	171	222	203	204	203
Average Hours per Staff						2	2	7	7	4	60	67	88
Training													
Allotment (\$)						0	0	0	17,416	17,416	17,416	23,596	29,776
Training Requests Planned						0	0	0	0	0	0	0	0
Total Training Hours Provided						0	0	0	0	0	0	0	0
Training Requests Processed						0	0	0	0	0	0	0	0



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Total Expenditures (\$)						3,283	3,283	0	0	0	0	1,200	0
Training Balance (\$)						0	0	0	0	0	0	0	0
Sick Leave													
Total Hours						1,674	1,221	734	1,558	1,565	1,589	1,516	1,677
Average Hours per Staff						5	4	2	5	4	4	4	4
In-Lieu of Sick Leave (non-custody)													
Total Hours						0	0	0	136	115	543	0	156
Average Hours per Staff						0	0	0	0	0	1	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims						7	10	7	7	5	9	9	10
Pending Claims						4	2	4	4	7	2	3	0
New Claims						9	3	4	9	6	11	10	6
Closed Claims						3	1	0	21	18	4	12	3
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						3	1	0	1	4	4	2	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						4	0	1	2	2	4	10	10
Employee Grievances and Staff Complaints													
Total						0	0	0	0	0	0	0	0
Health & Safety						0	0	0	0	0	0	0	0
Conditions of Work						0	0	0	0	0	0	0	0
E.E.O						0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests						0	1	0	1	0	1	2	0



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Central Intake Requests Accepted						2	1	0	0	0	0	0	1
Central Intake Requests Rejected						0	0	0	3	1	0	0	0
Central Intake Requests Approved for Direct Action						0	1	0	0	0	0	0	0
Total Direct Action Requests Submitted						3	4	0	0	0	0	2	0
Total Direct Action Requests Accepted						0	2	2	0	0	0	0	0
Total Direct Action Requests Rejected						0	0	0	0	0	0	0	0
Number of Open Investigations						17	15	13	17	5	8	8	6
Number of Closed Investigations						2	0	0	1	0	1	1	1
Investigations Exceeding 180 Calendar Days						3	3	3	0	0	0	7	4
Investigations Exceeding the Statute of Limitations						0	0	0	0	0	0	0	0
Adverse Actions													
Total						2	0	0	0	0	0	1	1
Dismissals						1	0	0	0	0	0	0	0
Rejection on Probation						0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO						0	0	7	0	22	7	29	0
Sgt						0	0	0	0	0	0	0	0
Lt.						0	0	0	0	0	2	0	0
YCC						0	0	38	0	65	38	22	0
SYCC						0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts						0	0	45	0	87	47	51	0
Profile													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Daily Population (ADP):						182	213	240	237	295	300	298	303
Population by Program Type (End of Month)													
Core Treatment Programs:						109	145	134	135	135	215	66	221
High						0	36	32	74	33	29	31	24
Low						78	77	77	34	76	173	178	180
Substance Abuse Treatment						14	13	15	14	14	13	13	17
Behavior Treatment Program						0	0	0	0	0	34	31	41
Intensive Behavior Treatment Program						0	0	0	0	0	0	0	0
Intensive Treatment Program						17	17	15	13	12	15	13	2
Special Counseling Program						40	39	39	53	43	33	37	38
Correctional Treatment Center						0	0	0	0	0	0	0	0
Intermediate Care Facility						0	0	0	0	0	0	0	0
Sex Behavior Treatment Program						0	0	0	0	0	0	0	0
Average Age: (End of Month)						20	20	19	19	19	19	19	38
16 and under						8	10	17	17	14	14	15	11
17						38	61	72	63	67	72	76	74
18						50	56	63	68	71	63	64	67
19						37	41	38	54	53	51	56	51
20						18	16	18	40	38	41	43	45
21 and over						30	30	33	63	62	56	49	54
Average Length of Stay						25	49	28	16	37	19	45	24
Average PBD extensions per youth						3	4	2	3	0	9	8	10
Average PBD restores per youth						2	2	1	3	3	4	5	-5
Average DDMS extensions per youth						3	6	1	2	3	5	3	2
Average DDMS restores per youth						1	2	1	3	0	2	2	-2



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of youth who spent time in state prison						0	0	2	4	5	3	5	5
Facility Operations													
Reports and Notices													
Late Victim Notification Letters						0	0	0	0	0	0	1	0
Missed Victim Notification Letters						0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)						0	0	0	0	0	0	0	0
Late Family Notifications						0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months						0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months						0	0	0	0	0	0	0	0
Late Parole Consideration Date hearings						0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days						0	3	2	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved						1	2	3	5	4	6	2	0
Incidents						1	2	3	5	4	9	2	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved						2	1	0	3	1	1	0	0
Incidents						2	1	0	3	1	1	0	0
Gassings (PbS Sa12)													
Youth Involved						0	0	2	0	1	3	0	0
Incidents						0	0	2	0	1	3	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Involved						1	1	1	3	1	4	5	1
Incidents						1	1	1	3	1	4	7	1
Batteries on Youth (PbS Sa11)													
Youth involved						7	20	17	16	41	49	3	0
Incidents						6	19	13	16	20	24	16	0
Group Disturbances (PbS Sa11)													
Youth involved						0	0	0	47	34	39	0	0
Incidents						0	0	0	2	3	4	2	0
Forced Sexual Acts													
Youth involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved						39	46	21	34	22	27	0	0
Incidents						21	33	14	20	11	24	22	0
Injuries to youths requiring outside medical care						3	3	2	2	2	8	0	1
Injuries to youths by other youths						1	2	0	6	2	11	6	0
Injuries to youths - all						13	21	22	31	45	70	47	37
Unusual youth medical issues						0	0	0	0	0	0	0	0
Other staff injuries (PbS Sa3)						0	0	0	0	0	0	2	0
Use of Force													
Total Use of Force Incidents - All Youths						20	46	37	30	39	51	34	61
Controlled Use of Force						0	0	0	0	0	0	0	1
Physical						0	0	0	0	0	0	0	1
Chemical						0	0	0	0	0	0	0	1
Mechanical						0	0	0	0	0	0	0	1



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						20	46	37	30	39	51	34	60
Physical						14	35	24	17	18	33	16	26
Chemical						12	26	20	20	32	30	26	37
Mechanical						2	17	13	6	9	17	10	9
Less lethal						0	0	0	0	0	1	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths						7	18	16	7	13	18	8	14
Controlled Use of Force						0	0	0	0	0	0	0	0
Physical						0	0	0	0	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						7	18	16	7	13	18	8	14
Physical						6	16	14	5	4	15	7	10
Chemical						2	7	6	4	11	7	5	7
Mechanical						0	8	6	0	3	9	4	5
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)						0	0	0	0	0	0	0	0
Use of Force Committees held						2	1	2	2	2	3	1	3
Use of Force incidents reviewed at facility						18	13	51	42	36	36	18	51
Use of Force incidents reviewed by Central Office						0	10	50	33	36	62	20	20
Disciplinary Incidents													
Pending court cases						1	1	3	2	3	7	0	0
Escapes (PbS Se1)						0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Attempted escapes (PbS Se2)						0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)						47	249	190	253	307	275	0	0
Level 2's filed (intermediate misconduct)						661	853	657	753	834	859	0	0
Level 1's filed (minor misconduct)						1,104	1,468	1,355	1,091	1,068	1,321	0	0
Fact-finding hearings held						41	49	69	98	125	130	0	0
Disposition hearings held						98	146	142	89	186	183	0	0
Disposition hearings recommending time adds						11	28	28	13	21	53	0	0
Total number of recommended time adds in months						18	33	55	24	38	110	0	0
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)						15	67	34	56	78	59	0	0
Level 2's filed (intermediate misconduct)						643	264	228	246	330	260	0	0
Level 1's filed (minor misconduct)						1,087	257	287	212	203	181	0	0
Fact-finding hearings held						14	14	10	6	35	20	0	0
Disposition hearings held						41	43	35	13	60	38	0	0
Disposition hearings recommending time adds						1	5	1	0	2	0	0	0
Total number of recommended time adds in months						1	8	1	0	4	0	0	0
Program Modifications/Restrictions													
Facility lockdowns						0	0	0	0	0	0	0	0
Number of days						0	0	0	0	0	0	0	0
Limited Programs						0	0	0	0	0	0	0	0



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Number of days						0	0	0	0	0	0	0	0
Health Care													
Number of new admissions to the facility						12	45	45	11	90	23	24	21
Community hospital in-patient admissions						0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)						12	45	45	11	90	23	24	21
Complete physical exam within 7 days (PbS H7)						9	17	8	2	14	4	0	3
New arrivals receive dental exam within 14 days						10	16	0	0	3	3	1	3
Routine off-site medical care						28	24	19	29	33	28	44	39
Mental Health Issues													
Number of youth in Mental Health programs at end of month						57	57	52	53	47	46	49	40
Youths on psychotropic meds						57	53	50	51	47	43	49	53
Keyhea Cases						0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)						0	1	2	0	0	0	0	0
High-risk observation						5	16	9	13	10	9	3	21
Attempted Suicides (PbS Sa6-7)						1	0	0	0	0	1	0	0
Number of 911 calls in response to attempted suicide						0	0	0	0	0	0	0	0
Suicides (PbS Sa7)						0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments						10	10	10	0	11	17	0	20
Education Services													



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of high school graduates at facility						41	43	43	0	83	80	0	77
Number with GED certificate						8	10	11	0	22	18	0	24
Number of all youths eligible for high school						133	163	180	0	194	196	0	206
Number of youths enrolled in high school						133	161	183	0	202	184	0	206
Number of high school graduates enrolled in vocational classes						24	21	17	0	15	17	0	21
Number of students enrolled in college courses						47	41	26	0	26	26	0	29
Number of vocational program certificates earned						3	0	0	0	0	0	0	0
Total number of classes scheduled						1,639	1,397	1,418	0	1,718	1,740	0	2,208
Number of classes cancelled due to:													
1. No substitute available						316	293	212	0	211	230	0	10
2. Safety/security reasons						4	0	1	0	8	10	0	52
3. Scheduling conflicts						0	0	6	0	0	12	0	0
Total number of classes closed (from WIN)						320	293	223	0	211	170	0	48
Absence Rate (Qtrly WIN Monthly Attendance Report)						0	0	0	0	0	25	0	15
Based on the number of total absences:													
Percent of absences from open classrooms						0	0	0	0	1	38	0	0
Percent of absences due to class closures						0	0	0	0	1	63	0	0
Percent receiving full required minimum minutes of instruction						93	0	0	0	2	97	0	0
Education slots budgeted (includes vocational ed)						182	216	223	0	197	204	0	225



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Average daily attendance in classrooms (includes vocational ed)						220	242	265	0	300	310	0	296
Youth Incentive Program													
Number of youth on Level A						38	35	33	32	35	32	49	42
Number of youth on Level B						90	81	118	132	158	147	173	138
Number of youth on Level C						50	57	49	78	71	83	78	90
Total Incentive Program participants						178	173	200	242	264	262	300	270
Total excluded youths (see Counting Rules)						0	36	0	0	0	1	5	0
Youth/Family Council meetings						2	2	2	1	1	1	2	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.						0	0	0	0	0	0	0	0
Youth attending NA mtgs.						0	16	0	0	0	0	0	0
Youth attending Project IMPACT						44	41	61	88	38	25	102	75
Youth attending religious meetings						87	119	238	136	121	121	175	145
Youth attending other community-based organization meetings						20	28	23	27	27	26	27	7
Total number of volunteer hours						517	335	478	307	381	496	392	341
Total number of individual volunteers providing program						74	48	54	39	61	62	47	49
Youth's Rights													
Number of attorney visits						4	4	6	4	1	4	5	2
Number of phone calls						885	1,107	1,314	1,177	1,103	1,177	1,155	973
Number of individual youth making phone calls						185	212	241	237	267	287	299	218
Youth Grievance System (PbS J2)													
Emergency grievances						0	1	0	1	0	1	0	0



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Staff action grievances						10	9	9	26	16	13	12	20
Medical grievances						1	1	0	0	0	0	3	0
Grievances unaccounted for						0	0	0	0	0	0	0	0
Regular grievances						11	14	20	18	20	30	51	62
Religious Services Provided by DJJ Staff													
Catholic						57	69	58	65	82	68	86	71
Protestant						73	56	76	98	91	130	113	111
Jewish						0	0	0	0	0	0	0	0
Islam/Muslim						0	0	0	0	0	15	17	41
Native American						0	0	0	10	0	0	90	0
Other						60	0	0	0	0	0	24	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program						68	50	26	0	0	0	50	0
Total number of victims in attendance at annual review and parole hearings						2	0	0	2	0	0	0	4
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month						0	0	0	0	0	37	0	42
Average length of stay in restrictive program (in days) (PbS O8)						0	0	0	0	0	60	0	0
Special Custody													
Temporary detention (TD) population count (total for month)						91	188	133	180	188	202	171	0
Average length of stay on TD in hrs. (PbS O9)						60	44	128	104	128	104	72	0
Total youth on TD over 4 hrs (PbS O10)						79	186	120	174	166	179	141	0



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Total youth on TD over 8 hrs (PbS 011)						79	186	120	174	166	179	141	0
Casework Services System													
Total number of WIN files audited						87	73	127	104	108	100	112	87
Percent of small groups documented						93	92	67	78	72	80	74	84
Percent of chrono notes documented						93	92	67	78	72	90	74	84
Percent of Case Conferences documented						100	99	100	100	99	90	83	91